

Table 6-2: Engineer's Opinion of Probable Cost

Number	Project	Construction Cost Totals
PHASE 1		
1	Secondary Clarifier Mechanism Rehabilitation	\$ 730,000
2	Oxidation Ditch Rehabilitation	\$ 560,000
3	Headworks Improvements	\$ 1,000,000
4	Operations Building Improvements	\$ 120,000
5	New Sludge Storage Tank	\$ 360,000
6	Solids Handling Improvements	\$ 250,000
7	Effluent Flow Monitoring Improvements	\$ 110,000
8		
9		
Subtotal		\$ 3,130,000
2023 Escalation (15%)		\$ 469,500
Engineering/Construction Services Fees (15%)		\$ 539,925
Bond Counsel/Borrower Counsel (Phase 1)		\$ 13,000
Contingency (10%)		\$ 359,950
PHASE I TOTAL		\$ 4,512,375
PHASE 2		
10	Intermediate Flow Monitoring Improvements	\$ -
11	Anoxic/Equalization Tank Mixers	\$ -
12	Pump Station Improvements	\$ -
Subtotal		\$ -
2023 Escalation (15%)		\$ -
Engineering/Construction Services Fees (15%)		\$ -
Bond Counsel/Borrower Counsel (Phase 2)		\$ -
Contingency (10%)		\$ -
PHASE II TOTAL		\$ -

Project Total \$ 4,512,375

